

## KEY 2011 TASKS

### STRATEGIC OBJECTIVE: PLAYER GROWTH

BOARD MEETING REVIEW : MAY

Priority	Lead	Milestones	Targets / Outputs / Outcomes	RMA Links	Funding
Increase Player Growth	N/A	Spring 2011 Sept/2011	Spring 2011 (WFDF Census) – 2840  Target is to achieve 3000 by YE 2011 Benchmark YE 2010 = approx 2600		None Directly Required
Schools Affiliations and Online Registration	REQ'D IN 2011	School Year Start	Target to achieve by YE 2011 Affiliated: 20 Registered: 200 No. of schools in National Indoor Tournament 2012  Benchmark YE 2010 = Affiliated: @ 5 (process was not fully in place) Registered: ~ 60 National Indoors: XXXX  YST Matalan Sporting Promise		
School & Clubs Affiliation Programme	REQ'D IN 2011	School Year Start	Simple, easy-to-use (for school, club and our administration) processes Priority in 2011 Club Affiliation / Registration YST Matalan Sporting Promise	Compliance: 29	

## STRATEGIC OBJECTIVE: LOCALIZED COMPETITIONS

BOARD MEETING REVIEW : MAY

Priority	Lead	Milestones	Targets / Outputs / Outcomes	RMA Links	Funding
Regional Championships Sustainability	BH		2011 Repeat regions from 2010 possibly separate London and South-East; try to add Northern Ireland? Extend Regional approach to Indoors & Beach Review question of alignment of regions across all divisions?		
General Summer League Development	SH		Target direct support of Summer Leagues -> <b>decide on targets; and pick 3 tangible ways of helping (2011)</b> <b>2012- Financial Incentive</b> <i>Use existing LSL Document</i>		
Schools Development Work	<b>REQ'D IN 2011</b>		Festival Pack Update Lesson Plans Aim to develop and sanction three county competitions (e.g. Fife) – will require regional officer input  <b>YST Matalan Sporting Promise</b>		

**STRATEGIC OBJECTIVE: COACH EDUCATION**

BOARD MEETING REVIEW : JULY

Priority	Lead	Milestones	Targets / Outputs / Outcomes	RMA Links	Funding
Coach Licensing Scheme	SH		1. Simple registration mechanism 2. # registered coaches > 30 by YE 2011 2011 – ensure all memberships matched to coaching records 2012 – aiming to have Coaching Members i.e. paying coaching licensing / registration fee along with membership fee. 2012 – introduce time limits for coach recognition at same time (incl. safeguarding, first aid etc updating requirements)	Operational: 11	
Course Delivery Rates	Liam Kelly	Measure Annually	Level 1 – 12 courses pa Leader Award – 100 courses pa		Bid / Partner Sales
Level 2	Sion Scone		Level 2 awards to be offered during 2011		

**STRATEGIC OBJECTIVE: SUPPORT ELITE PLAYERS**

BOARD MEETING REVIEW : MARCH

Priority	Lead	Milestones	Targets / Outputs / Outcomes	RMA Links	Funding
International Competition to UK	BH / SH		<p>Continue to target OWT1 as international event for top European teams            Open: 8 non UK teams            Women: 4 non UK teams</p> <p>Mixed: continue to support non UK teams wanting to play in any of the Mixed Tour events            2012 – London OWT1 / Olympics Year – POSSIBILITIES ?            2012 – London Organising Committee to run ?</p>		
GB Performance Pathway			<p><i>What about it?</i>            Code of Conduct / Contract</p>		
oneGB	SH		<p>Continue (where beneficial) to coordinate activities across GB squads. Review progress in following groups:            Open-Women-Mixed-Masters            Juniors            Beach            2012 – Elite Player Development Programme / GB Selection</p>	Governance & Management: 6	

**STRATEGIC OBJECTIVE: LEADERSHIP IN SPIRIT OF THE GAME**

BOARD MEETING REVIEW : DEC

Priority	Lead	Milestones	Targets / Outputs / Outcomes	RMA Links	Funding
"Discussion document" on long-term protection of SOTG	WD		Very minimum we should create a UKU-position on managing and supporting the self-refereeing model and/or sotg	Governance & Management: 6	
Engage with WFDF SOTG committee	WD		Recruit one volunteer and try to get onto WFDF SOTG committee		

Introduce system for monitoring initial and external perceptions – beginners, representatives of venues that are used by Ultimate events/clubs, etc.

**STRATEGIC OBJECTIVE: GOVERNANCE OF UKU and BROADER COMMUNITY?**

BOARD MEETING REVIEW : SEPT

Priority	Lead	Milestones	Targets / Outputs / Outcomes	RMA Links	Funding
Appropriate Insurance Cover	SH		Coaches -> Registered coaches 30 by YE 2011 Event Organisers -> sanction >5 events during 2011 Club Committees -> Club affiliation process		
Policy Development			Health & Safety Insurance Employment Related Safeguarding  Minimum Standards	Operational : 16 Compliance: 29	
Medical Team Development	GW		Just target operational team: big enough; attending more UKU events and supporting GB squads. <i>What should specifics be? &gt;3 UKU events, attending at least two GB practices for each senior squad? (Juniors?)</i>		

**STRATEGIC OBJECTIVE: SUSTAINABILITY OF UK ULTIMATE**

BOARD MEETING REVIEW : FEB

Priority	Lead	Milestones	Targets / Outputs / Outcomes	RMA Links	Funding
Governance Review	GM		Commence 2 year full governance review Year 1 – complete the following: Board Review & Renewal; Open Board	Governance: 6	
Sport England Recognition			Apply for and obtain Sport England (etc) recognition as Governing Body		
Financial Sustainability					

**Funding**

- Bid – We would either need to source and secure external funding to be able to fulfil this outcome
- Reallocate – We could achieve this outcome by re-allocating or re-prioritising existing resources
- Partner – we could achieve this outcome by collaborating with a partner – either using their existing services or working together to secure new resources
- Sales – selling services or activities
- All – we could achieve this outcome by a combination of all of the above